

DEPARTMENT OF AGRICULTURE, GOVT. OF BIHAR
NATIONAL FOOD SECURITY MISSION
WORK PROGRAMME OF NFSM- PULSES YEAR 2010-11.

STATE: BIHAR

(Rupees in Lakhs)

Sl. No.	Interventions	Basis	Approved Rate of Assistance	Unit	Tentative Targets Worked out by GOI		Targets Proposed by State		Share of allocation
					Phy.	Fin.	Phy.	Fin.	Percent
1	2	3	4	5	6	7	8	9	10
1	Seed Production:								
	(a) Production of Breeder Seeds of Pulses.		Rs. 2.00 crore per year on Project Basis.	Qtl.			ICAR	ICAR	
	(b) Purchase of Breeder Seeds of Pulses from ICAR	As projected by GOI	Actual cost	Qtl.	250	13.085	250	13.085	0.54
	(c) Production of Foundation Seeds	(1:10 SMR)	Rs. 1000/-per (Qtl.)	Qtl.	2500	25.00	2500	25.00	1.02
	(d) Production of Certified Seeds	(1:10 SMR)	Rs. 1000/-per (Qtl.)		12300	123.00	13500	135.000	5.52
2	Distribution of Certified Seeds	10% SRR							
	Kharif		Rs. 1200/-per (Qtl.)	Qtl.	17200	206.400	1600	19.200	0.79
	Rabi		Rs. 1200/-per (Qtl.)	Qtl.			16100	193.200	7.90
	Summer		Rs. 1200/-per (Qtl.)	Qtl.			1000	12.000	0.49
3	Strengthening of State Seed Certification Agency		Rs. 25.00 lakh		1	25.00	1	25.000	1.02
4	Organization of Technology Demonstration of Pulses	One in each punchayat	Rs. 2000/-per Demo of	Nos.	3800	76.00	3800	76.00	3.11
5	Frontline Demonstration of Pulses	Two per Distt.	Rs. 5000/-per Demo of 1 ha.	ha	70	3.50	70	3.50	0.14
6	Integrated Nutrient Management:								
	(i) Lime/Gypsum	10% of Area/5	Rs. 750/-per Ha	ha	10800	81.000	11600	87.000	3.56
	(ii) Micro-nutrients	10% of Area/5	Rs. 500/-per Ha	ha	13000	65.000	11600	58.000	2.37
	(iii) Assistance for Rhizobium Culture/Phosphate Solubilizing Bacteria Distribution		Rs. 100/-per Ha	ha	10650	10.650	11600	11.600	0.47
7	Integrated Pest Management		Rs. 750/-per Ha	ha	6600	49.500			
	(i) Assistance for Distribution of NPV/B	10% of Area /5	Rs. 250/-per ha	ha	2000	5.000	11600	29.000	1.19
	(ii) Assistance for Distribution of PP Chemicals/Herbicides	10% of Area /5	Rs. 500/-per ha	ha	12600	63.000	11600	58.000	2.37
	Assistance for Herbicides		Rs. 500/-per ha	ha	6700	33.500			
8	MECHANIZATION								
	(i) Distribution of Sprinkler Sets.	One per 1000 H	Rs. 7,500/-per Ha	ha	270	20.250	214	16.050	0.66
	(ii) Distribution of Zero Till Seed Drills	Five per district	Rs. 15,000/-per machine	Nos.	55	8.250	65	9.750	0.40
	(iii) Distribution of Multi-crop Planters		Rs. 15,000/-per machine	Nos.	55	8.250			
	(iv) Distribution of Seed Drills	Five per district	Rs. 15,000/-per machine	Nos.	110	16.500	65	9.750	0.40
	(v) Distribution of Rotavators	Two per block	Rs. 30,000/-per machine	Nos.	55	16.500	384	115.200	4.71
	(vi) Incentive for Pump sets	One per punchayat	Rs. 10,000/-per machine	Nos.	560	56.000	3252	325.200	13.30
	(vii) Assistance for Pipe for Carrying Water from source to Field		Rs. 15000/-for carrying pipe up to 800 meter	Meter	178700	33.506	178700	33.506	1.37
	(viii) Incentive for Knap Sack Sprayers	Two in each punchayat	Rs. 3,000/-per machine	Nos.	450	13.500	6504	195.120	7.98
9	Farmer's Field School Training	one per 1000 H	Rs. 17,000/- Per Training	Nos.	280	47.600	335	56.950	2.33
10	State Level Trainings for Trainers.		Rs. 1.00 lakh Per Training	Nos.	1	1.000	3	3.000	0.12
11	Award for Best Performing District.		Rs. 5.00 Lakh per Distt.	No. of Distt.	1	5.000	1	5.000	0.20
12	Pilot Project on Tackling the menace of Blue Bulls.		Funding on Project basis.						
13	(a) Project Management Team & Other Misc. Expenses at District Level.	Existing NFSM Districts	Rs. 4.47 Lakh per District.	No. of Distts.	13	58.110	13	58.110	2.38
	(b) Project Management Team & Other Misc. Expenses at State Level.		Rs. 6.28 Lakh per State.	No. of State	1	6.280	1	6.280	0.26
	(c) Misc. Expenses to State for other Districts	Non-NFSM Districts	Rs. 1.00 Lakh per District.		29	29.000	25	25.000	1.02
14	Local Initiatives					840.000			
	Construction of Pucca Threshing floor	24 / District	Rs.33750/	Nos.	0.000		312	105.300	4.31
	Others							734.700	30.06
	TOTAL					1939.381		2444.501	100
15	Publicity @Rs. Three Lakh Per Districts							114.000	
	TOTAL FINANCIAL							2558.501	

	NFSM	NON NFSM
Number of districts identified	-13	25
Number of blocks covered	-192	342
Number of punchayats covered	-3252	5016
Normal Area of Pulses under NFSM (in Ha)	-213500	366500
	Kharif -34850	Rabi -173200 Summer -5450

\$\$ Under Local Initiatives the SFSMEC has approved the Construction of Pucca Threshing Floor on 75 % subsidy basis. The construction cost of Pucca Threshing Floor measuring 30 Ft. x 20 Ft. was estimated Rs. 45,000.00.